

Brave Parents, Inc: Budget			
	Proposed	Actual	Proposed
	2008-2009	2008-2009	2009-2010
Assets & Income			
Checking	\$7,009.58		\$ 13,956.22
Savings	\$340.44		\$ 341.36
Money Market	\$40,055.89		\$ 30,416.18
BSEF Fundraising	\$10,869.64		\$ 4,854.90
BSEF Dues	\$3,598.29		6,197.55
BSEF Bricks	\$2,348.36		3,374.36
Total Starting Balance	\$64,222.20		\$ 59,140.57
Estimated New Membership	\$3,000.00	\$ 2,599.00	\$ 3,000.00
Estimated Bricks for Braves	\$2,000.00	\$ 1,725.00	\$ 2,000.00
Estimated Fundraising	\$25,000.00	\$ 42,965.68	\$ 10,000.00
Total Estimated New Revenue	\$30,000.00	\$ 47,289.68	\$ 15,000.00
Expenses			
Academics & Awards			
Academics & Awards Assembly	\$100.00	\$ 136.42	\$ 150.00
Ice Cream Social	\$800.00	\$ 1,206.89	\$ 1,000.00
Whittenberger Foundation Awards	\$100.00	\$ 243.85	\$ 300.00
A/P Test treats	\$600.00	\$ 700.00	\$ 400.00
Total Academics & Awards	\$1,600.00	\$ 2,287.16	\$ 1,850.00
Activities Liaison	\$0.00		
Alumni Relations	\$0.00		
Athletics Liaison	\$0.00		
Booster Membership	\$0.00		
Character Education			
Career Panel	\$0.00		
Recognition T-Shirts	\$800.00	\$ 800.00	\$ 600.00
Lunch Buddies	\$2,000.00	\$ 2,000.00	\$ 750.00
Total Character Educatino	\$2,800.00	\$ 2,800.00	\$ 1,350.00
Communications/Brave Weekly	\$0.00		
Fundraising/Special Events			
Fundraising (\$250 postage)	\$10,000.00	\$ 13,275.94	\$ 2,000.00
Margarita Party			\$ 600.00
Bricks for Braves	\$1,200.00		\$ 1,200.00
Total Fundraising/Special Events	\$11,200.00	\$ 13,275.94	\$ 3,800.00
Hospitality			
Sophomore Orientation	\$100.00	\$ -	\$ 100.00
Teacher Appreciation	\$325.00		\$ 350.00
Teacher/Staff Luncheon	\$425.00		\$ 500.00
Total Hospitality	\$850.00	\$ 1,275.00	\$ 950.00
PCAC	\$0.00		
Spirit Wear	\$0.00		
Student Assistance Brave Fund	\$3,600.00	\$ 3,600.00	\$ 3,600.00
Volunteer Coordinator	\$0.00		
Grants/Allocations			
Spring 2008 Grants Deficit Funding	\$6,965.75		
Fall 2008 Grants	\$11,304.06		
Spring 2009 Grants	\$11,000.00		
Fall 2009 Grants			\$ 10,000.00
Total Grants/Allocations	\$29,269.81	\$ 29,317.92	\$ 10,000.00
Miscellaneous			
Supplies, gifts, etc.	\$100.00	\$ 709.47	\$ 500.00
Postage			\$ 100.00
Booster/Athletic Misc.	\$250.00		\$ 250.00
Total Miscellaneous	\$350.00	\$ 709.47	\$ 850.00
Total Expenses	\$49,669.81	\$ 53,265.49	\$ 22,400.00
Balance	\$44,552.39	\$ 58,246.39	\$ 51,740.57